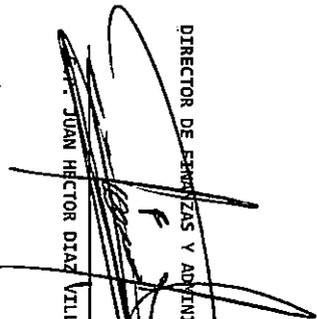
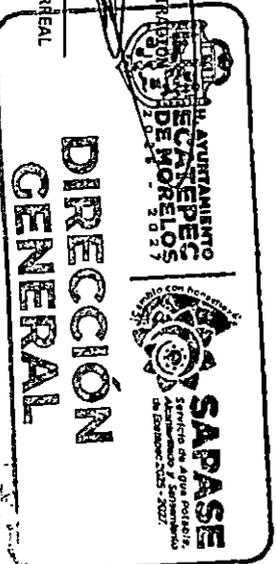
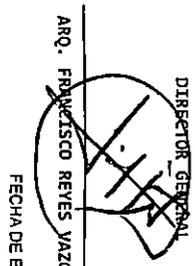


ECATEPEC 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	2,393,584,209.92	0.00	2,393,584,209.92	1,350,813,402.53	1,348,301,183.36	1,042,770,807.39
A. A00 DIRECCION GENERAL	34,244,384.28	0.00	34,244,384.28	14,462,322.91	12,535,481.89	19,782,061.37
B. A04 Control de Gestión	23,353,345.87	0.00	23,353,345.87	7,774,159.00	7,774,159.00	15,579,186.87
C. B00 FINANZAS Y ADMINISTRACIÓN	1,441,658,205.21	1,500,000.00	1,443,158,205.21	973,702,157.62	975,626,609.83	469,456,047.59
D. B01 Finanzas	6,293,887.20	0.00	6,293,887.20	1,648,756.17	1,566,878.13	4,645,131.03
E. B02 Administración	4,623,957.84	0.00	4,623,957.84	504,465.83	504,465.83	4,119,492.01
F. B03 Comercialización	38,829,843.00	0.00	38,829,843.00	12,100,176.36	12,100,176.36	26,729,666.64
G. C00 UNIDAD TECNICA DE OPERACIÓN	658,288,660.00	0.00	658,288,660.00	319,507,013.87	319,260,397.87	338,781,646.13
H. C01 Construcción	141,804,749.73	750,000.00	142,554,749.73	15,223,141.78	15,223,141.78	127,331,607.95
I. D00 UNIDAD JURIDICA	38,532,135.47	-2,250,000.00	36,282,135.47	3,817,438.20	1,636,101.88	32,464,697.27
J. G00 CONTRALORIA INTERNA	5,955,041.32	0.00	5,955,041.32	2,073,770.79	2,073,770.79	3,881,270.53
II. GASTO ETIQUETADO	160,000,000.00	0.00	160,000,000.00	0.00	0.00	160,000,000.00
A. C00 UNIDAD TECNICA DE OPERACIÓN	160,000,000.00	0.00	160,000,000.00	0.00	0.00	160,000,000.00
III. TOTAL DE EGRESOS (III = I + II)	2,553,584,209.92	0.00	2,553,584,209.92	1,350,813,402.53	1,348,301,183.36	1,202,770,807.39


 DIRECTOR DE FINANZAS Y ADMINISTRACIÓN



 DIRECTOR GENERAL



 ARQ. FRANCISCO REYES YAQUEZ
 FECHA DE ELABORACION: 14/08/2025