



DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 DIRECCION GENERAL	34,244,384.28	0.00	34,244,384.28	0.00	1,976,841.02	31,268,329.92	28,379,488.90	2,938,854.38
A04 CONTROL DE GESTION	23,353,345.87	0.00	23,353,345.87	0.00	0.00	19,104,680.36	19,104,680.36	4,248,665.51
B00 FINANZAS Y ADMINISTRACION	1,441,658,205.21	1,700,000.00	1,443,358,205.21	-1.00	-3,949,444.15	1,081,697,083.18	1,055,746,528.33	381,461,122.03
B01 FINANZAS	6,293,887.20	0.00	6,293,887.20	0.00	81,879.04	2,114,626.23	2,032,748.19	4,179,250.97
B02 ADMINISTRACION	4,623,957.84	0.00	4,623,957.84	0.00	0.00	1,624,134.19	34,007,467.41	4,822,375.89
B03 COMERCIALIZACION	38,829,843.00	0.00	38,829,843.00	0.00	0.00	34,007,467.41	34,007,467.41	4,822,375.89
C00 UNIDAD TECNICA DE OPERACION	818,288,650.00	-38,350,000.00	779,938,650.00	-48,328.02	95,720,916.00	1,195,170,259.88	1,099,486,671.88	-415,231,599.89
C01 CONSTRUCCION	141,804,749.73	3,750,000.00	145,554,749.73	0.00	749,822.78	141,818,988.92	141,070,046.14	3,734,750.81
D00 UNIDAD JURIDICA	38,532,135.47	-16,850,000.00	21,682,135.47	0.00	209,055.65	6,922,127.31	6,613,071.66	14,960,008.16
G00 CONTRALORIA INTERNA	5,955,041.32	0.00	5,955,041.32	0.00	0.00	5,295,815.45	5,295,815.45	859,225.87
TOTAL	2,553,684,208.92	-48,750,000.00	2,503,334,208.92	-48,329.02	94,840,189.34	2,489,163,522.83	2,404,382,552.51	4,671,887.09

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 DIRECTOR GENERAL
 MRQ. FRANCISCO REYES VAZQUEZ



 DIRECTOR DE FINANZAS Y ADMINISTRACION
 C.P. JUAN HECTOR DIAZ VILLARREAL



 COMISARIO
 C. RAFAEL OCTAVIO GARCIA MORENO